

Sustainable Access and Resource Solutions

Smart Planning Leads to Smart Decisions

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This Presentation

Shares experiences of applying Integrated Rural Accessibility Planning (IRAP) in Cambodia and Sri Lanka

Clarifies IRAP planning procedure

Identifies the need to link IRAP to implementation and monitoring

The way it is (most of the times...)



The way it is supposed to be



The way to get there



Integrated Rural Accessibility Planning: IRAP

Integrated Rural Accessibility Planning: IRAP

- Participatory planning tool
- Use of GIS, maps and indicators
- Focus on Rural Transport Infrastructure
- Integrated in that it includes economic and social sectors
- Prioritization in Investment Planning
- Includes rehabilitation as well as maintenance
- → roads?/other infrastructure?/services?

Rationale of Using IRAP

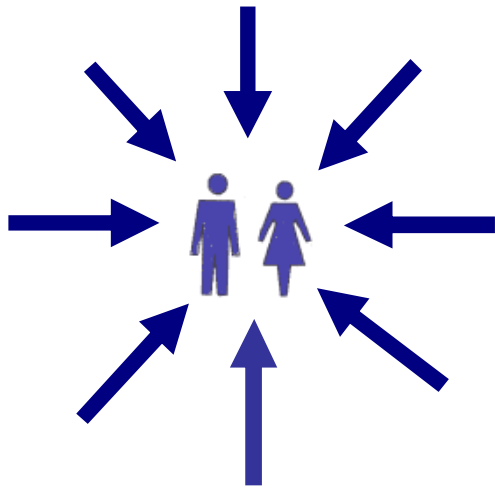


Lack of access of rural people to goods and services is one of the fundamental constraints to development

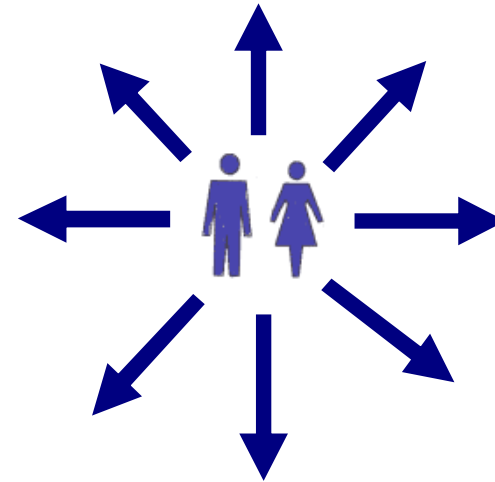
Improvement to access is a major tool in poverty alleviation



Realizing Access*



LOCATION
of Services and Facilities



MOBILITY
Improved Transport System

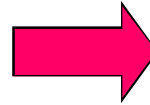
**access means 'the opportunity to reach, use or visit'*

The Utility of IRAP

- It allows local population to take part in decision making of infrastructure
- It helps local authorities envision how to develop their territory
- It provides maps, inventories and accessibility data that is used by a wide variety of users at the local level
- It strengthens co-ordination mechanisms between local and central level
- It produces generic integrated and prioritized investment and supports sustainable development

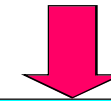
T1: Data Collection

- * Primary data gathering
- * Secondary data gathering
- * Asset Assessment
- * Transport Infrastructure Inventory
- * Accessibility Assessment



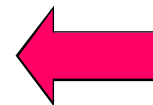
T2: Data Analysis

- * Data management
- * GIS mapping
- * Data Book preparation
- * TII preparation
- * Accessibility Indicator building
- * District Accessibility Profile preparation
- * Accessibility Analysis



T3: Accessibility Planning

- * Sector Identification and Prioritization
- * Sector integration
- * Investment Planning
- * Pre-feasibility study
- * Technology Choice recommendations
- * Submission of Accessibility Action Plan
- * Presentation to Decision makers
- * Incorporation into annual planning process



T4: Implementation, Monitoring and Evaluation

- * Project proposal Preparation
- * Fund sourcing
- * Project Implementation
- * Monitoring and Evaluation

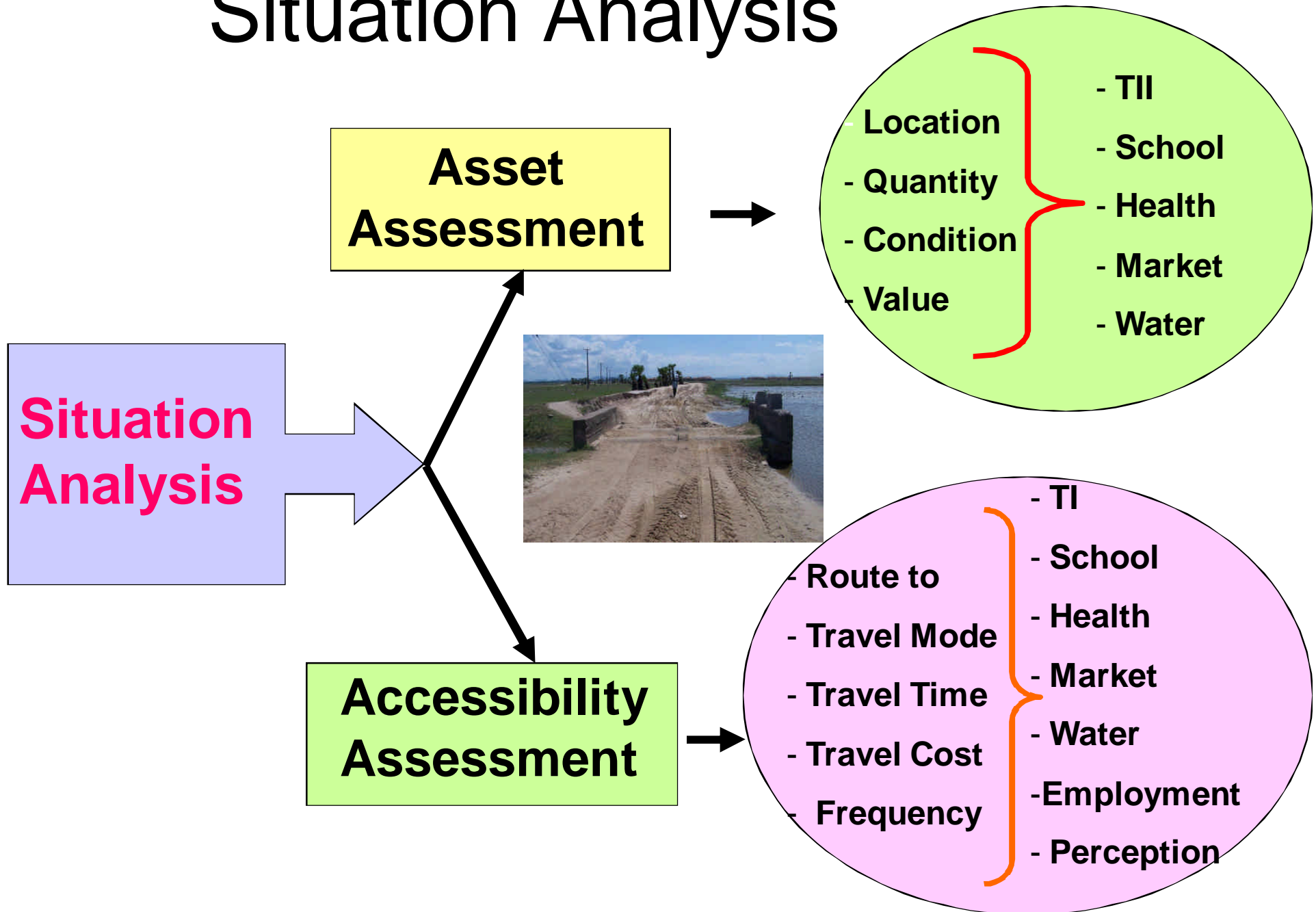


Data Gathering Tools

- GIS (base maps)
- Asset and TII Forms
- Accessibility Forms
- Workshops
- Reference Documents
- Field verification
(PDA/GPS receivers)
- Key informants



Situation Analysis







Accessibility Assessment

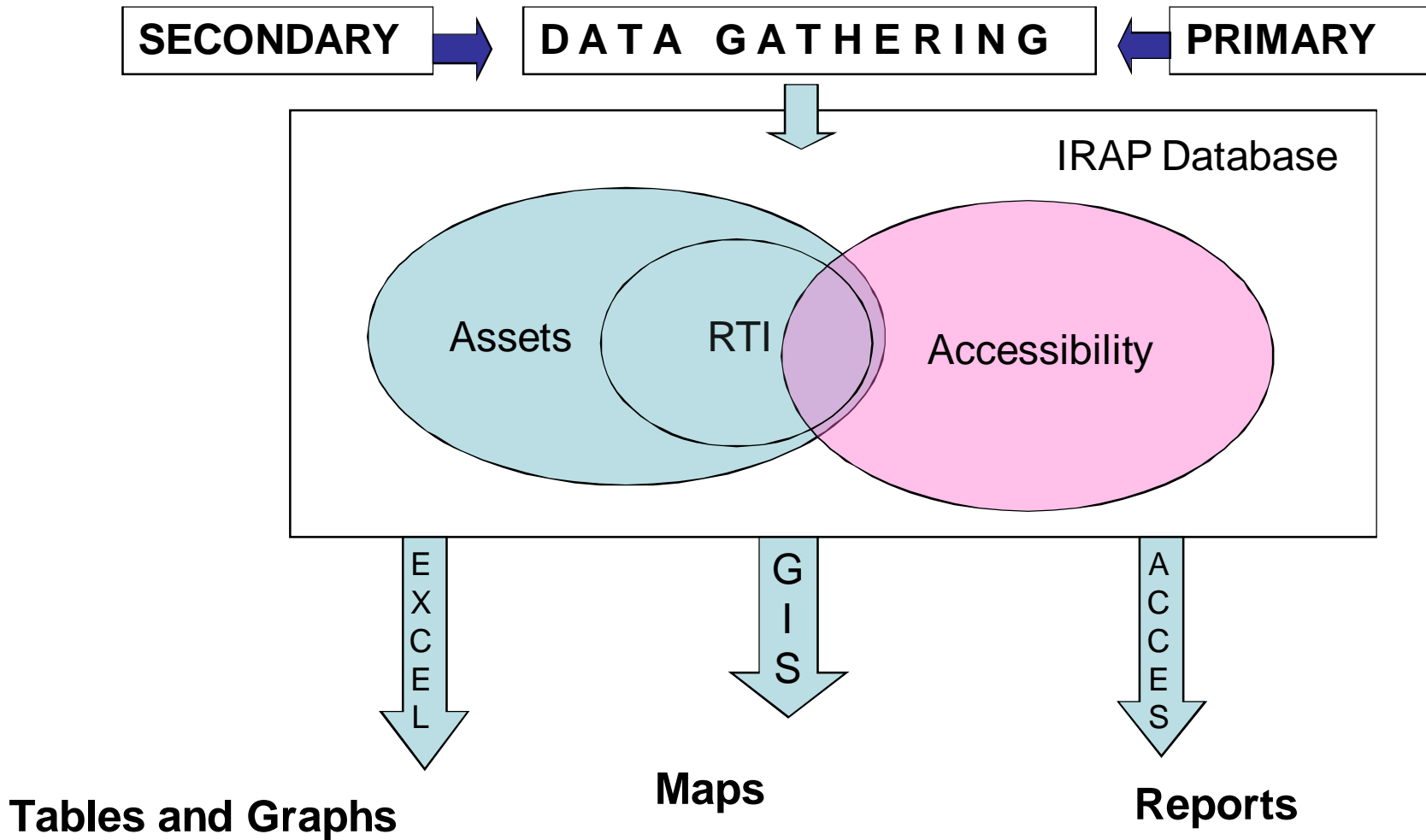
- ✓ ***Safe Drinking Water***
- ✓ ***Schools***
- ✓ ***Health Care***
- ✓ ***Markets***
- ✓ ***Transport Infrastructure***
- ✓ ***Employment***
- ✓ ***(small scale irrigation)***

Accessibility Analysis

Accessibility Classification

| | | |
|----------------------------|--|-----------------|
| Poorest (25%) |  | (RED) |
| Poor (25%) |  | (ORANGE) |
| Average (25%) |  | (YELLOW) |
| Above Average (25%) |  | (GREEN) |

IRAP Data Analysis

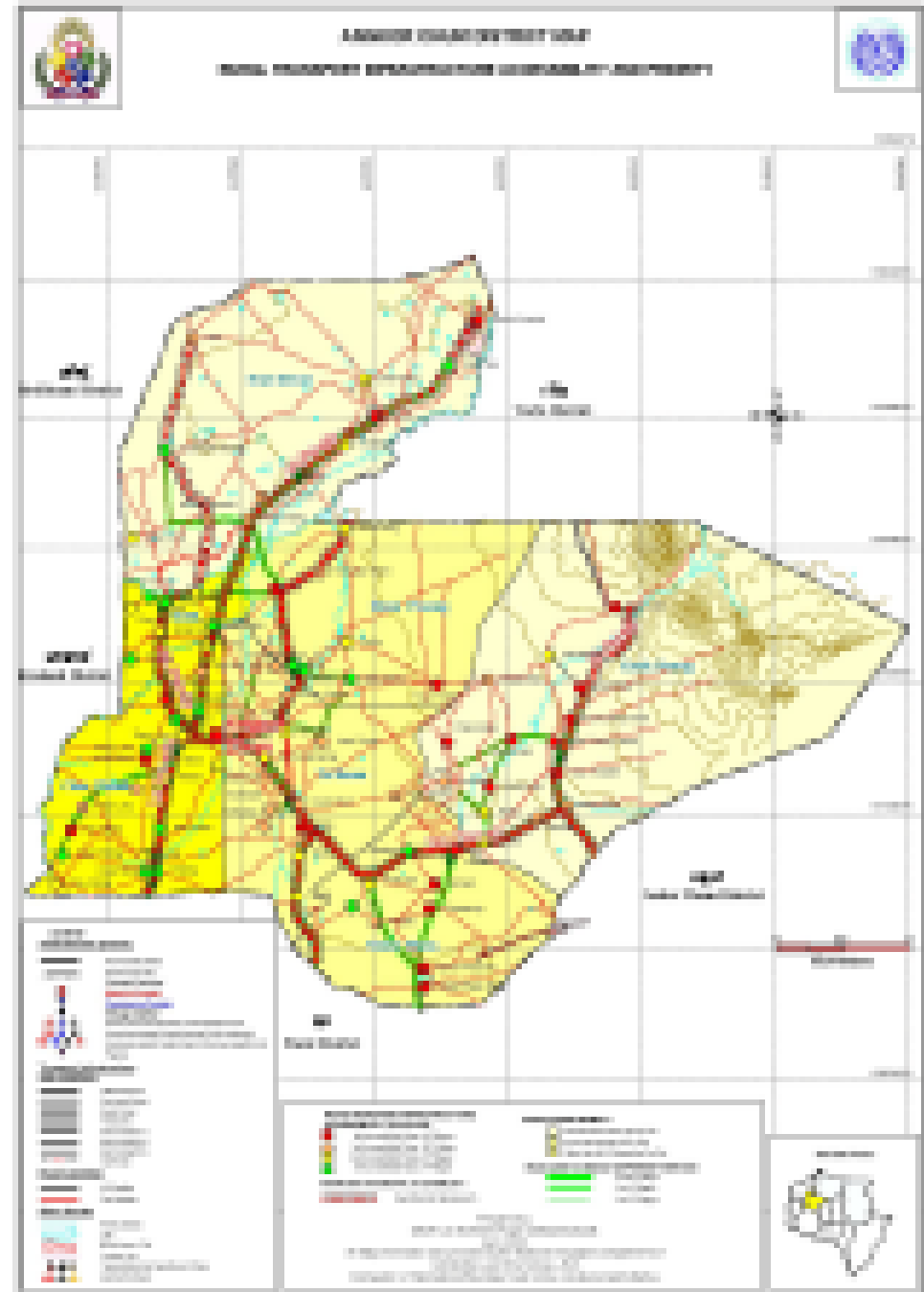


Accessibility Map

Travel Time
Travel Cost
Frequency
Route

Accessibility Classification

-  **Poorest**
-  **Poor**
-  **Average**
-  **Above Average**



Transport Infrastructure Inventory

TII Steps

1

Collecting Secondary data

2

Preparing the draft of Transport Infrastructure (TI) base map

3

Identifying the road link and road

4

Preparing the field survey form

5

Verification of the network in a 1st cluster workshop

6

Verification of the existing network in the field by PDA/ GPS

7

Redrawing of Transport Infrastructure map (GIS)

8

Second verification of the updated TII map in the 2nd cluster workshop

9

Presentation the updated TII map to local officials

10

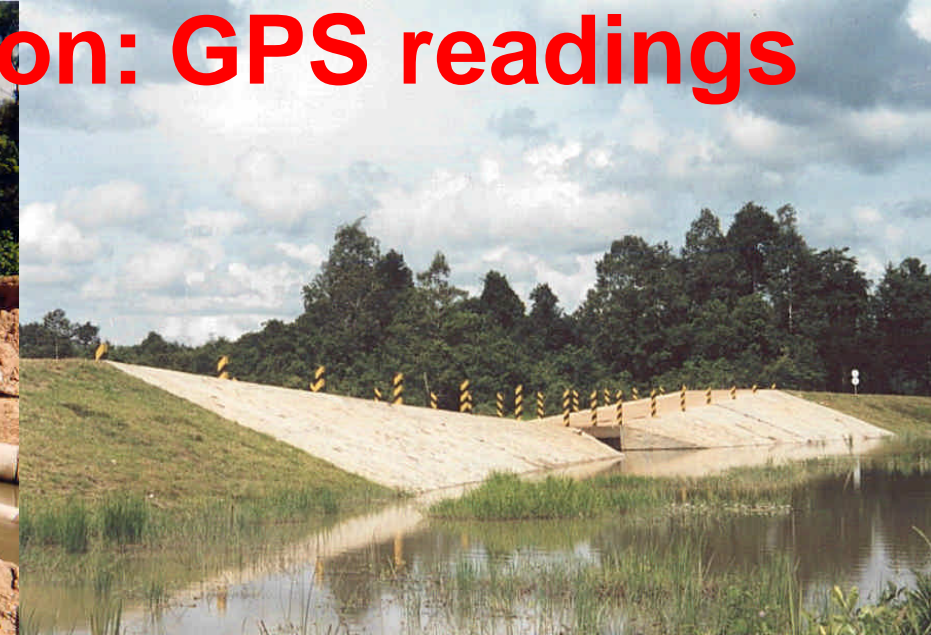
Publication and distribution of final TII map

Field Verification: Workshops





Field Verification: GPS readings

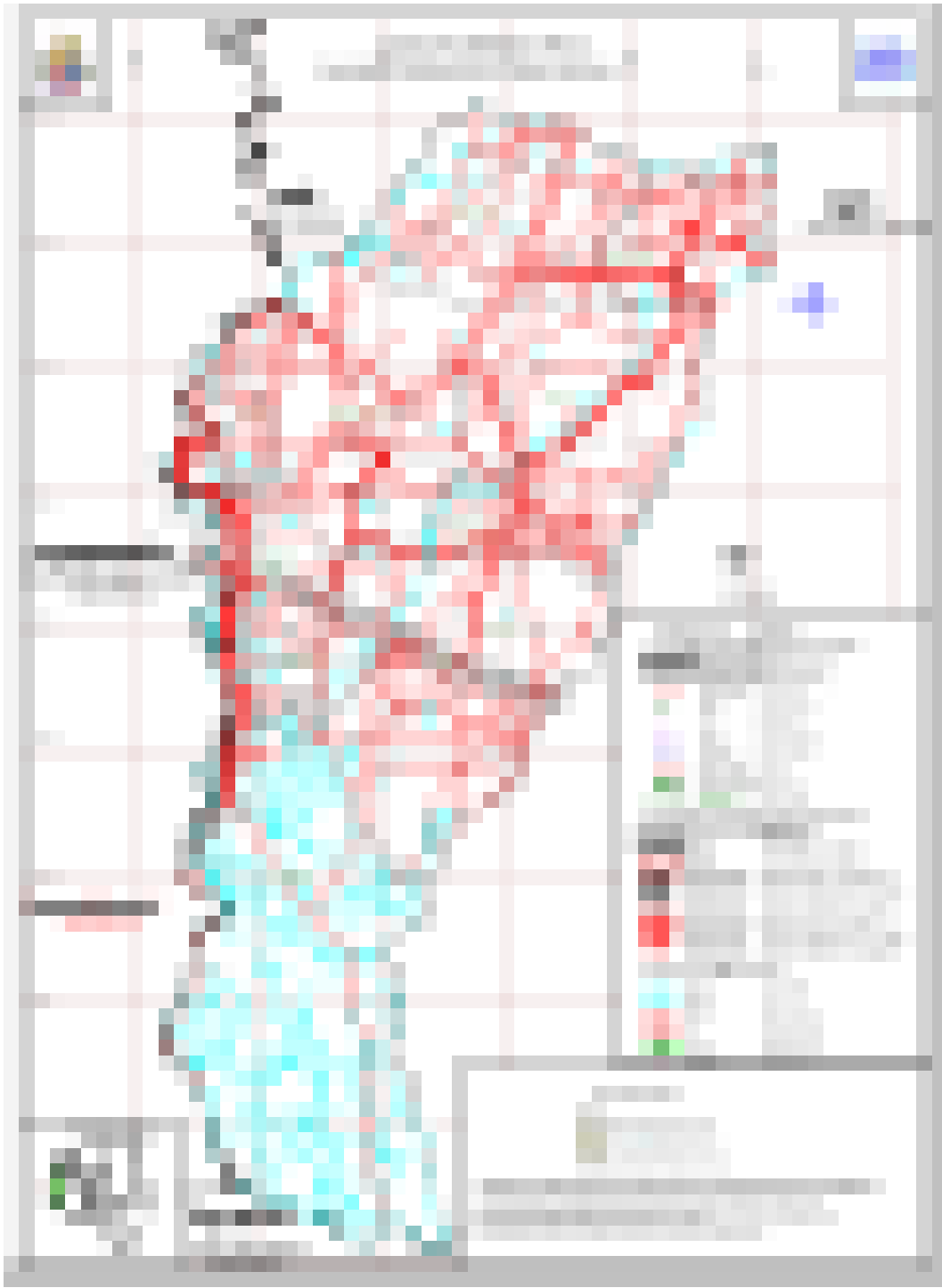


RTI Presentation and Verification



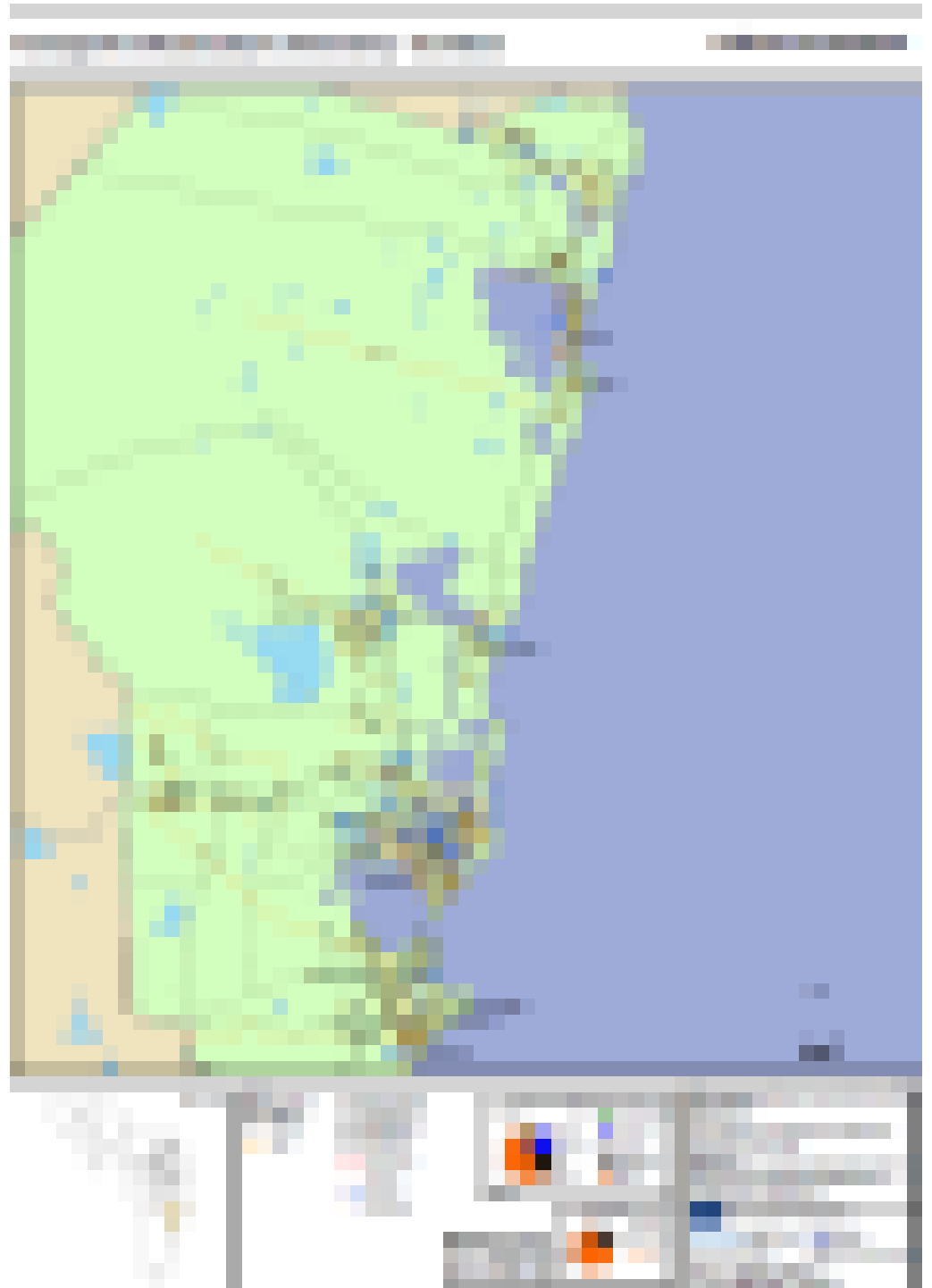
Example:

Kralanh District
Cambodia



Example:

Pothuvil PS
Sri Lanka



Investment Planning

**Sector Identification, Prioritization
and Investment Planning:**

- **Water, School, Health, Markets and Roads**

**Investment
Planning**

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graph LR; A[Investment Planning] --> B[Sector Identification, Prioritization and Investment Planning]; A --> C[Sector Integration];
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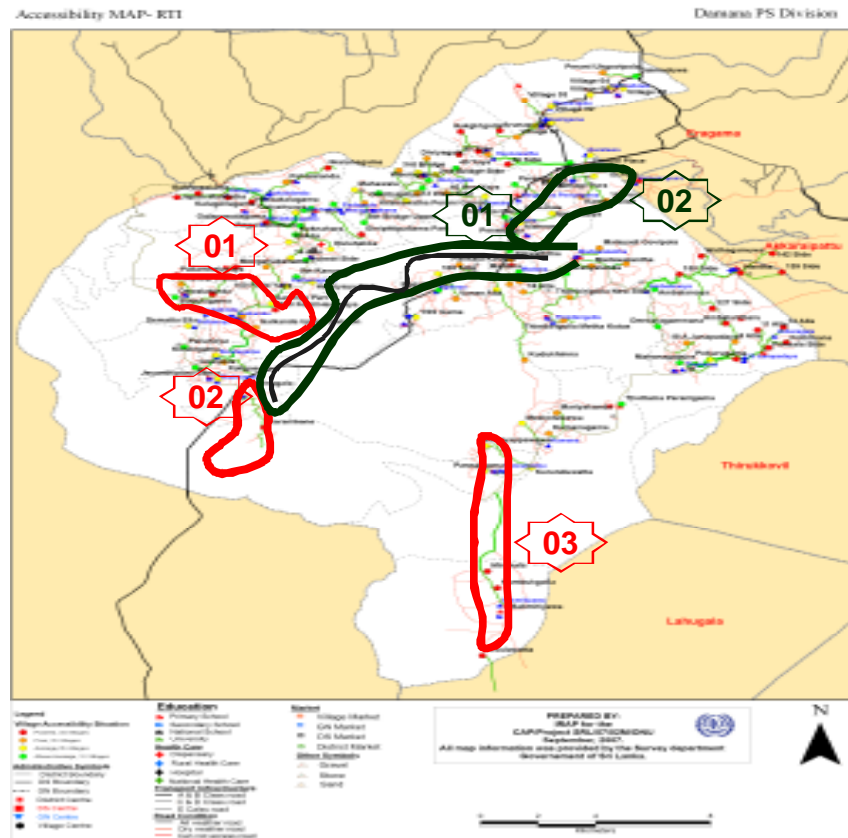
Sector Integration:

- Road
- Market
- Health

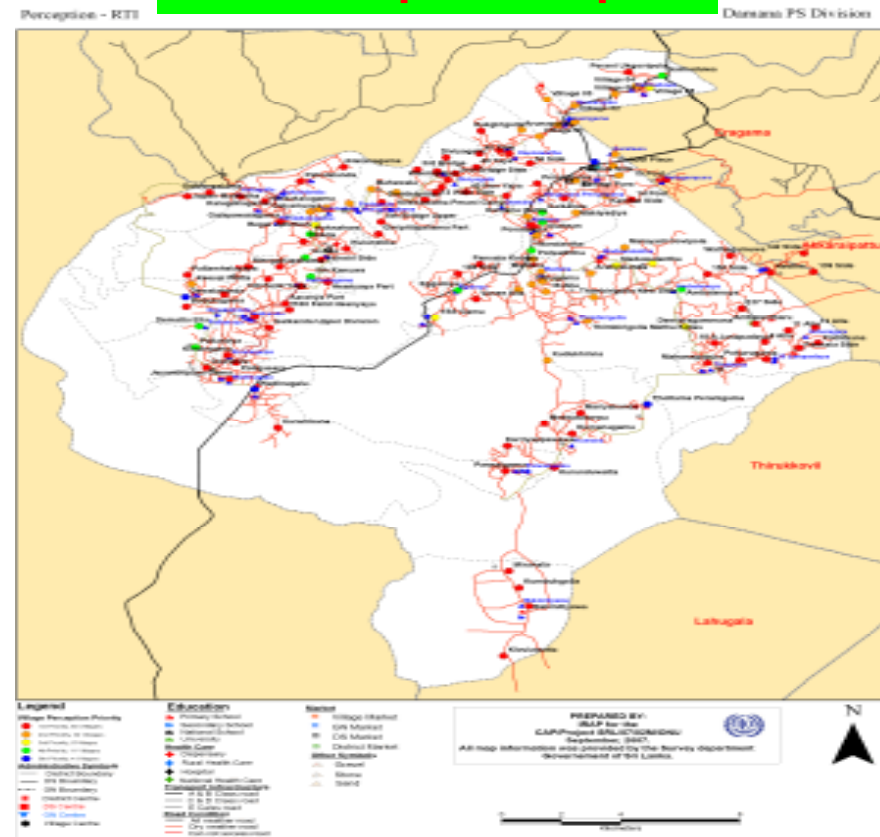
Integrated RTI
Investment Plan

Example of road prioritization

RTI Accessibility Map



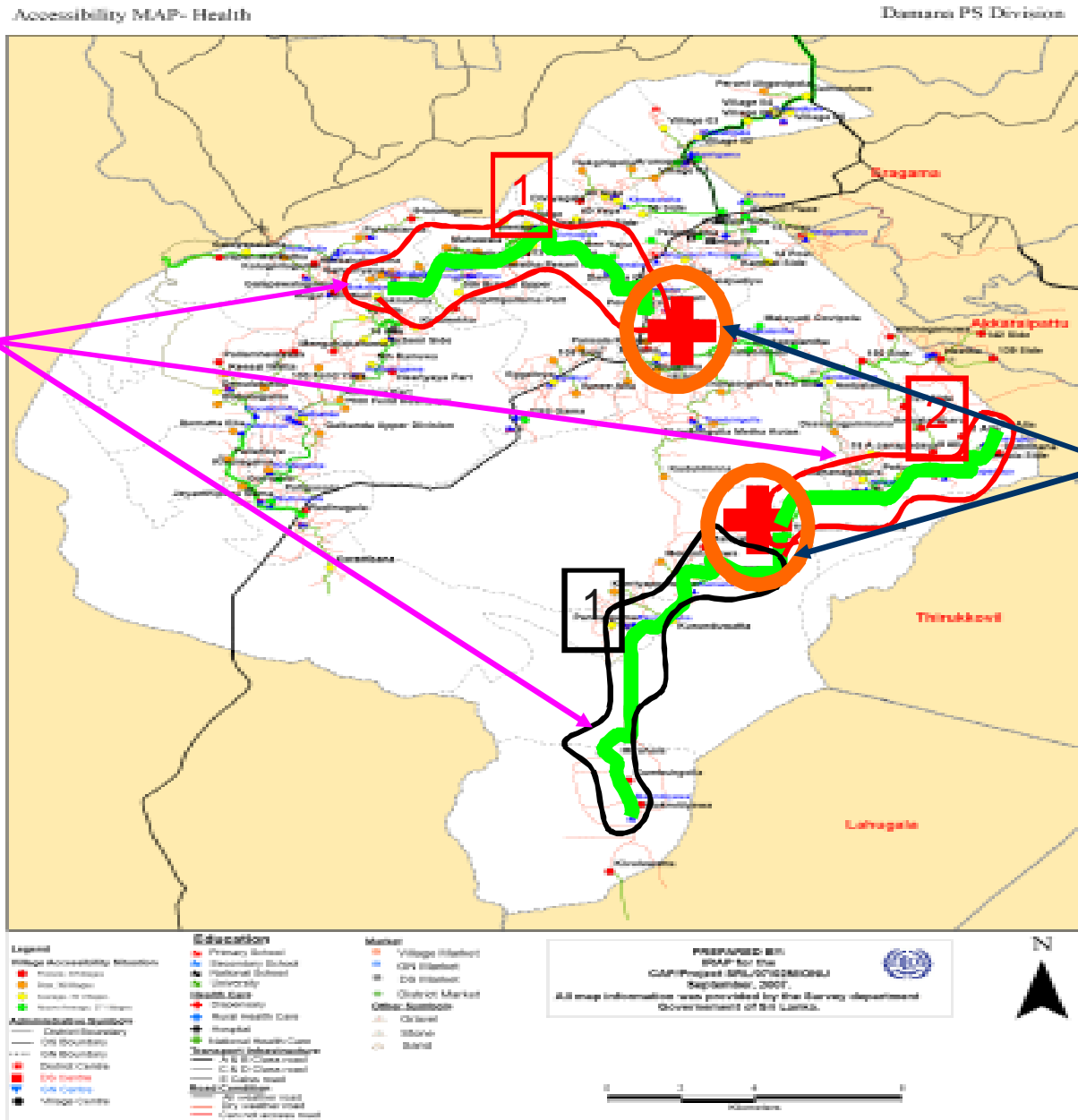
RTI Perception Map



Criteria for Road Sector

- Accessibility Classification
- Perception Situation
- Route uses
- Buffer Zone (rehabilitation) 2. Km from all-weather road
- Population Served or village Served 2. Km from both road sides
- Economic potential: agricultural, tourist
- Connectivity to the DS Division or GN centre
- Connectivity to bordering DS Division or to the district centre
- Negative environment impact
- Local resource availability

Example of health sector prioritization



Proposal:
Improving
road access
to health
facilities

Proposal:
Improving
the existing
health
facilities
or new
construction

Products of the Planning Process

⇒ **Maps**

⇒ Accessibility Database

⇒ District Accessibility Profile

⇒ **Transport Infrastructure Inventory**

⇒ Accessibility Action Plan:

**Integration of transport sector investments
with other sector priorities**

Cost Estimate of investment requirements for RTI

Transport Infrastructure Inventory and Prioritization

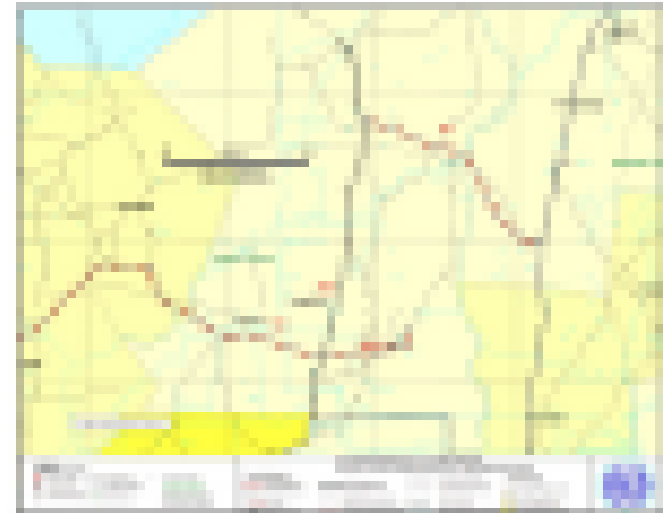
- Road Network Classification
- Road Network Analysis
- Local Resource Analysis
- Maintenance and Rehabilitation Prioritization



2008 Budget - 2009/10 Project Priority Road Network Plan

| | |
|--|---|
| Project Details | |
| Project Name: _____ | Project Number: _____ |
| Project Type: _____ | Project Status: _____ |
| Project Location: _____ | Project Start Date: _____ |
| Project End Date: _____ | Project Budget: _____ |
| Project Description | |
| Project Objective: _____ | Project Justification: _____ |
| Project Impact: _____ | Project Benefits: _____ |
| Project Risks: _____ | Project Challenges: _____ |
| Project Management | |
| Project Manager: _____ | Project Sponsor: _____ |
| Project Steering Committee: _____ | Project Review Committee: _____ |
| Project Reporting: _____ | Project Communication: _____ |
| Project Funding | |
| Project Funding Source: _____ | Project Funding Amount: _____ |
| Project Funding Type: _____ | Project Funding Period: _____ |
| Project Funding Status: _____ | Project Funding Approval: _____ |
| Project Implementation | |
| Project Implementation Status: _____ | Project Implementation Progress: _____ |
| Project Implementation Challenges: _____ | Project Implementation Solutions: _____ |
| Project Implementation Risks: _____ | Project Implementation Mitigation: _____ |
| Project Evaluation | |
| Project Evaluation Method: _____ | Project Evaluation Results: _____ |
| Project Evaluation Findings: _____ | Project Evaluation Recommendations: _____ |
| Project Conclusion | |
| Project Conclusion Summary: _____ | Project Conclusion Final Status: _____ |

Pre-Feasibility Study



Priority Roads 1, 2 and 3

Implementation Recommendations

Labour and Local Resource Availability for Priority Roads 1, 2 and 3

| Road Priority | Labour Availability/km | Local Resource Availability | Recommendations | |
|---------------|------------------------|-----------------------------|-------------------|----------------|
| | | | Technology Choice | Surface Option |
| 1 | 139 | Laterite | LBAT/MB | Laterite |
| 2 | 269 | Laterite | LBAT | Laterite |
| 3 | 110 | Laterite | LBAT/MB | Laterite |

Cost Effectiveness Analysis for Priority Roads 1, 2 and 3

| Road Priority | Road Category | Population served/km | Rehabilitation Cost (US\$/km) | Financial CE Ratio (US\$/pop) |
|---------------|---------------|----------------------|-------------------------------|-------------------------------|
| 1 | T | 345 | 14,410 | 42 |
| 2 | T | 691 | 11,007 | 16 |
| 3 | ST3 | 311 | 21,456 | 69 |

The Way Forward:

IRAP addresses the planning part of the development cycle

This is only part of the solution

Efforts needed to work towards a sustainable
Transport Infrastructure Management System (TIMS)

TIMS = Comprehensive System to manage transport infrastructure that includes (capacity to manage):

- Planning
- Budgeting
- Financing
- Local Resource Based Implementation
- Standards
- Monitoring

Rationale of TIMS - 1

- To involve rural communities in the prioritisation of rural transport and other rural infrastructure investments (IRAP role);
- To provide a rational prioritisation between road and other rural infrastructure investments and services within investment and recurrent budgetary constraints;
- To ensure that local-resource-based approaches are properly considered, to the optimum benefit of the communities and to ensure sustainability;
- To mobilise community, government and other contributor's resources equitably and effectively;

Rationale of TIMS - 2

- To monitor rural transport infrastructure expenditures to all stakeholders in a transparent and cost effective way;
- To allocate transport infrastructure maintenance resources rationally and cost effectively to rural roads;
- To prioritise and provide cost estimates for candidate road locations and sections for upgrading (effectively a “spot improvement” basic access approach to maximise the impact of limited resources);
- To provide confidence to stakeholders that all expenditures are cost-effectively administered;
- To monitor and evaluate the impact of TIMS.

Thank You!