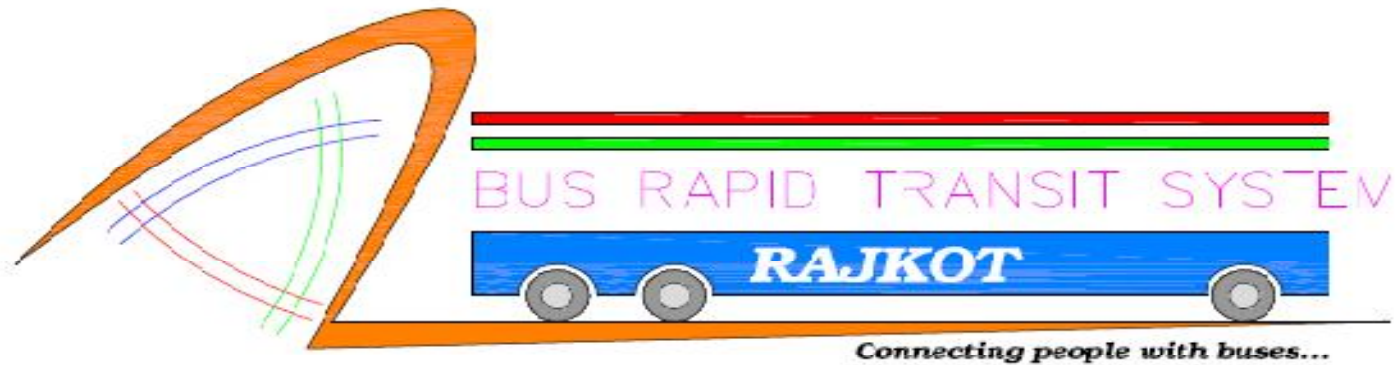




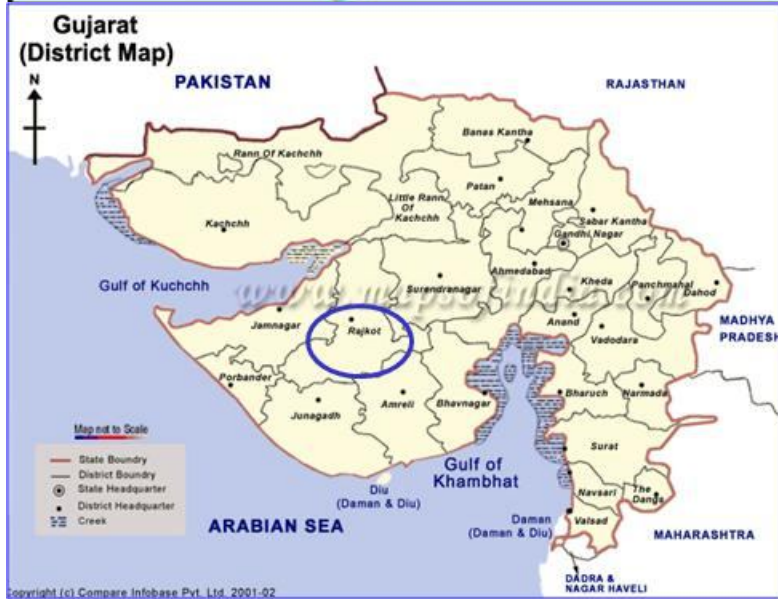
Rajkot BRTS Blue Corridor Development



*Presentation to
BRTS – Workshop
Ahmedabad
Dt.24-26/09/2007*



About City...



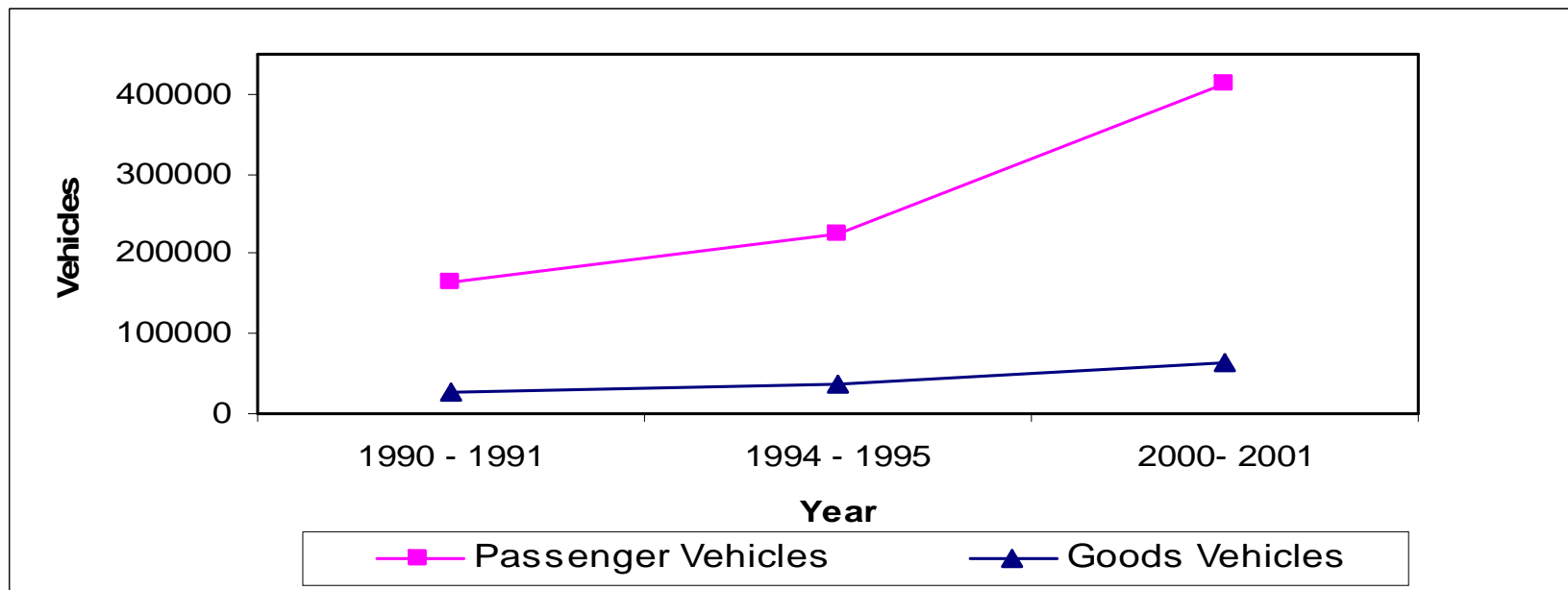
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- **Location : 20.18N & 70.51E**
- **Heart of Saurashtra region**
- **Area : 104.86 Sq.Kms**
- **Population : 10,02,000**
(as per census 2001)
- **Slum Population :2,02,371**
- **Climate : Max.43.5° C**
(Avg.) : **Min. 24.2 ° C**
- **Rain fall : Avg. 500 mm**
- **City wards : 23**



Vehicular Growth...

- Motor vehicles growth of 9.5% annually
- The highest growth is of two wheelers, which is 9.8%.
- The public transport in the city is only 0.5%
- More than 10,000 auto rickshaws and chhakda having average trip length of 5.4km and 13km respectively.
- The city has no facilities for NMVs
- No facilities for pedestrians in most areas.





Accidents...

Year	Fatal	Serious	Minor	Without Injury	Total
2001-02	41	57	701	132	931
2002-03	28	59	724	106	917
2003-04	44	48	732	87	911
2004-05	50	70	660	98	878
2005-06	60	41	682	108	891
2006-07	50	43	663	100	856



Background

- City without Effective Mass Transport
- City Bus with Private operator will start in full swing within a month
- Ring road having highest traffic growth, lacks Road Design , Traffic Signals, Junction Improvement and Mass Transport leads to high risk road
- National Urban Transport Policy advocates Mass Transport system in form of BRTS, Light Rail, Metro, Sky Bus option (Page:7 Para :13)



Study of Comprehensive Mobility Plan

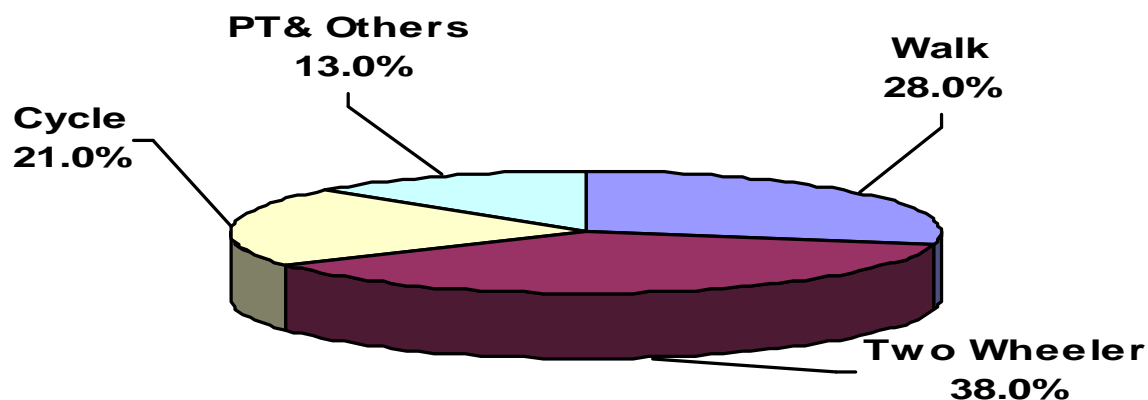
- Initiated by MoUD and carried out by CES(I)
 - Completed in year 2004

- Carried out More than 13 surveys
 - ✓ Road Network Inventory
 - ✓ Land Use
 - ✓ Speed & Delay Survey
 - ✓ Classified Traffic Volume Count Survey
 - ✓ Intersection Turning Movement survey
 - ✓ Origin-Destination Survey
 - ✓ Household Travel Survey
 - ✓ Intermediate Public Transport Survey
 - ✓ Parking Survey
 - ✓ Pedestrian Count Survey
 - ✓ Terminal Studies
 - ✓ Delay and Queue Length Survey
 - ✓ Marketing Yard Survey



Mode of Travel and Trip Rate & Length

Area	Trip Rate (incl. Walk)	Trip Rate (Excl. Walk)	Trip Length (in Kms)
Central Area	1.21	0.90	2.93
Rest of RMC	1.32	0.95	3.84
Rajkot OG	0.89	0.53	3.21
(Overall)	1.29	0.92	3.71





Comprehensive Mobility Plan

- The population of Rajkot is projected to be 2.20 million by 2021 and the workforce participation rate as 35%
- For travel demand; estimation trip end models were developed and these were then distributed. A normative modal share of 40% by the year 2021 based on the recommendations of the Study Group on Alternative Systems or Urban Transport (GOI) was adopted and then assignment was done
- The PCTR for the city for the year 2021 is expected to be 1.62
- The study of the network reflects that 50% of the network is congested with level of service D
- 34% of the roads have Volume/Capacity Ratio above 1, indicating acute congestion
- The plan has suggested a Bus Rapid Transit System which would include the conventional road based system supplemented by at grade BRTS along the identified corridors



Comprehensive Mobility Plan – Immediate Measure

- **Implementation of the proposed traffic circulation system**
- **Improvement of road network in Central Area internal in terms of improvement in geometrics, provision of footpaths, pavement strengthening etc.**
- **Development of NMV lanes**
- **Improvement of peripheral roads in Central area**
- **Operation of traffic signals**
- **Reorganization of on-street parking and enforcement of parking management strategies**
- **Revision of parking norms and standards and develop policy of parking fees**
- **Establishment of Rajkot Bus Transport Service with an estimated fleet of 200 buses**
- **Setting up of RTC (Rajkot Transport Company)**
- **Setting up of a Traffic Engineering & Management Unit (TEMU) in RMC**
- **Setting up of Rajkot Transport Development Fund**
- **Improvement in logistics support to Traffic Police**



Comprehensive Mobility Plan – Short Term Measure

- Conduct of techno-economic and engineering studies and preparation of functional plans
- Improvement of Arterial roads
- Identify and planning for ROB / RUB
- Pedestrian Facilities
- Parking facilities – On & Off street
- Preparation of Traffic Management Plan (TMP) for other areas and their implementation
- Improvement of all identified intersections including geometrics and control systems



Comprehensive Mobility Plan – Medium Term Measure(2007-11)

- Improvement of radial arterial roads
- Construction of Master Plan (new major) roads
- Widening of existing river bridges (2)
- Construction of New River Bridges (4)
- Construction of ROB / RUB (5)
- Construction of pedestrian Bridge (3)
- Development of inter-city bus terminals
- Development of bus infrastructure like terminals, Work shop, bus stops, shelters, etc.
- Initiation of evaluation studies
- Preparation of Planning, Operation and Management Plan for bus system



Comprehensive Mobility Plan – Long Term Measure(2011-21)

- Completion of all Master Plan roads
- Full phase implementation of Rajkot Mass Transport Plan to cater 40% of the population
- Construction of flyovers (5)
- Development of inter-state bus terminals on Ahmedabad Road and Gondal Road



BRTS – Project Goals

- Improve mobility along the corridor
- Reduction in traffic congestion and traffic problems
- Reduction in accident
- Improve over all mobility in city as a whole
- Increase travel speed
- Reduction in vehicular emission (GHG) & improving environmental condition
- Provision of Comfortable and easily accessible bus stop
- Provision of on street parking facilities
- Provision for separate lane for Pedestrian & Motorized and Non Motorized Vehicle

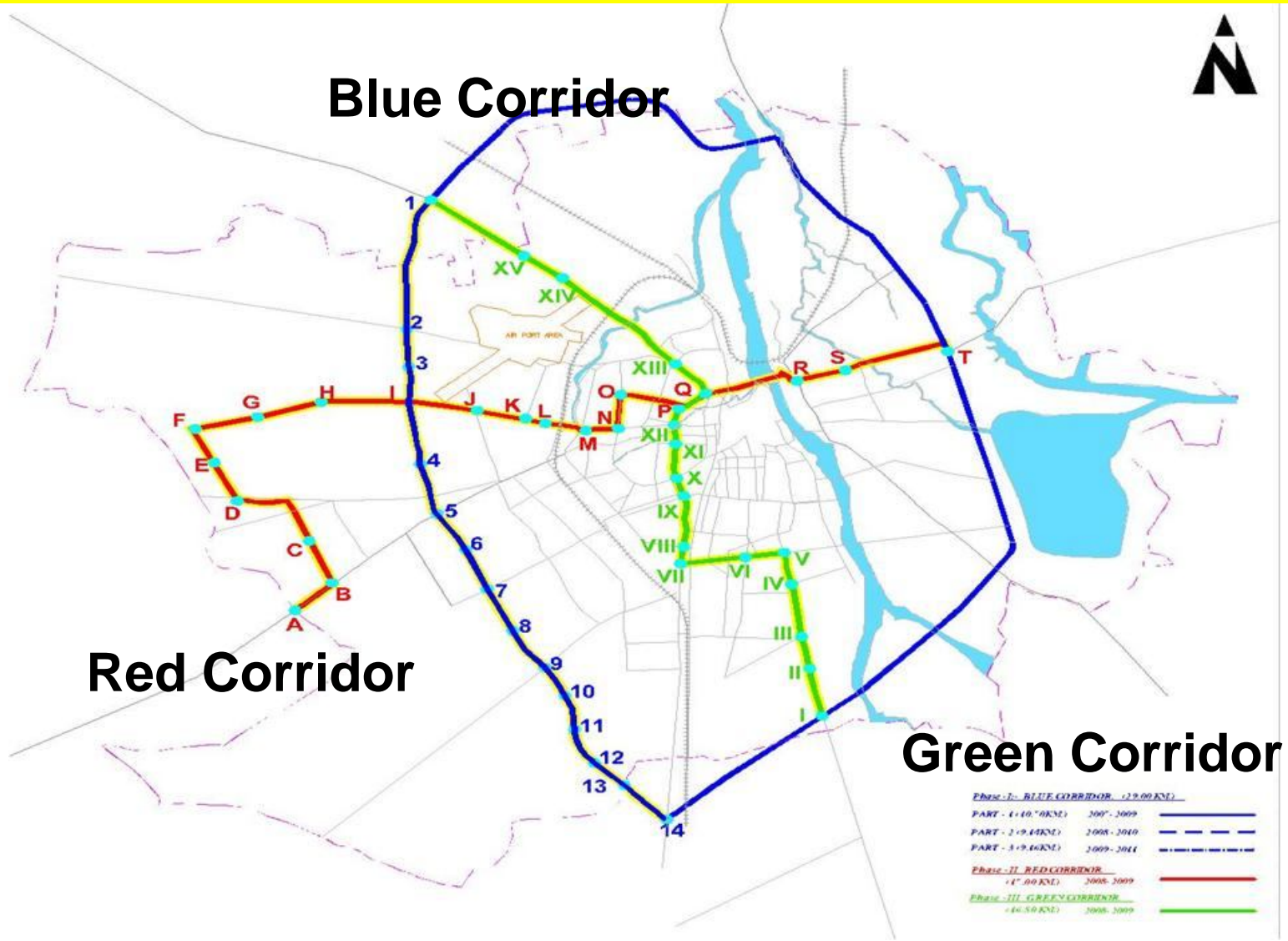


Identification of BRTS Corridor

No.	Name of Corridor	Name of Corridor in terms of City Coverage	Available Right of Way (in Mt.)	Length of Corridor (in Km.)
1	Blue Corridor (Gondal Road-Ring Road crossing to Jamnagar Road-Ring Road Crossing to Greenland Chowk to Gondal Road)	Ring road	45 - 60	29.00
2	Green Corridor (Arvinbhai Maniar Nagar to Jamnagar Road – Ring Road Crossing)	North-South	18 - 24	16.50
3	Red Corridor (Green land Chowk to Saurashtra University)	East-West	18 - 24	18.00
	Total...			63.50



Identified Corridors



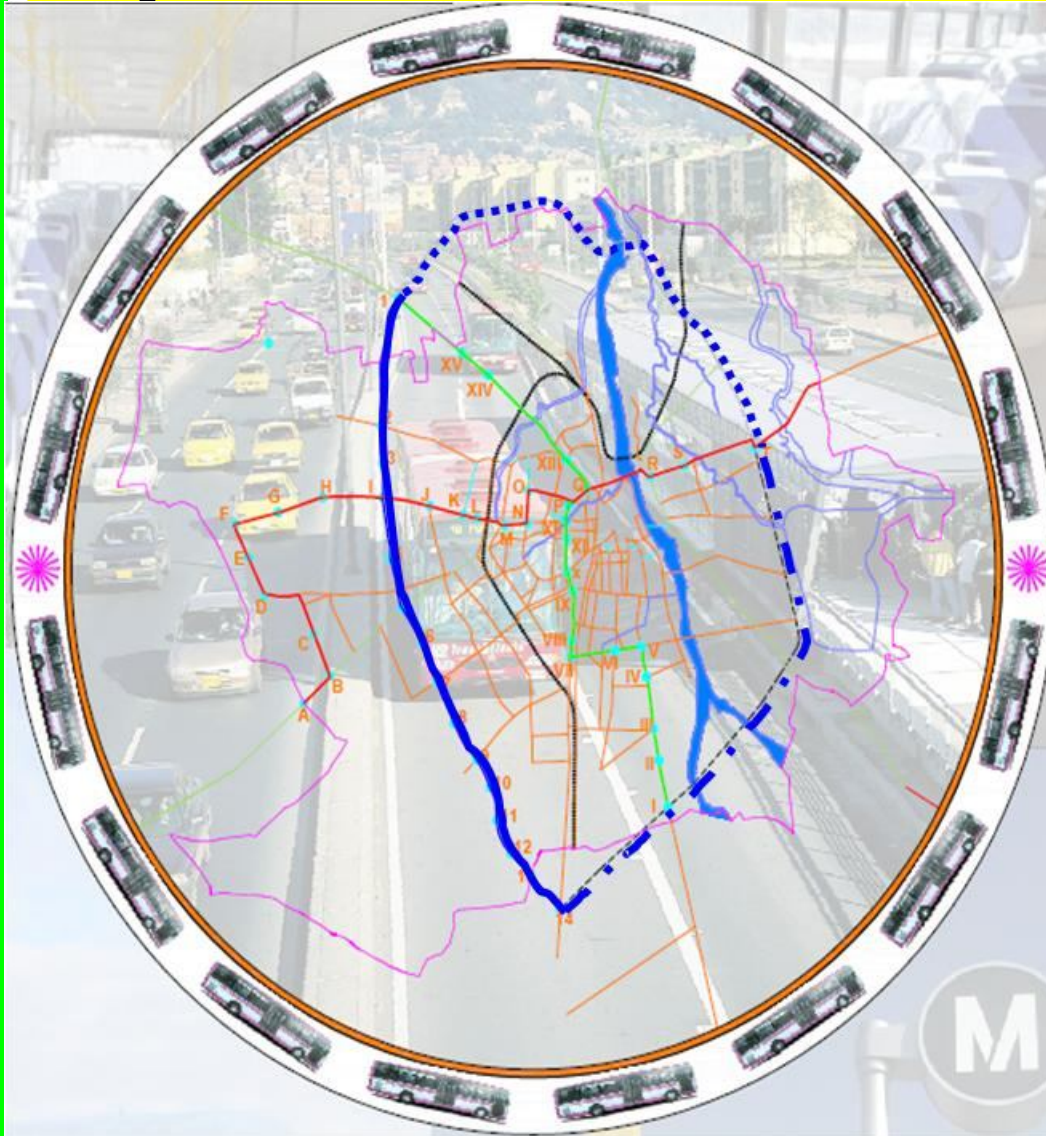


Assessment of Corridor

No.	Description	Blue	Rank	Red	Rank	Green	Rank
1	Width of Corridor (in mt)	45 – 60	1	18 -24	2	18 -24	3
2	Length of in Kms	29.00	3	16.50	2	18	1
3	Proposed width for BRTS (in mt.)	8.00	1	Mix mode or 3.75	3	Mix mode or 3.75	2
4	No of Junctions	55	1	61	2	63	3
5	No of Bottle Necks	0	1	1	2	2	3
6	Environment Issues	75 trees	2	No Impact	1	105 trees	3
7	Social Issues	Hawker / Street Vendors	3	Road side encroach ment	2	Lesser Impact	1
AVG. RANKS			12		14		16
FINAL RANK (LESSER IS BETTER)			1		2		3



Rajkot Blue Corridor BRTS – Phasing



Three Parts

- Gondal Road to Jamnagar Road- Part-I (10.70 kms.)
- Jamnagar Road to Morbi Road (RUDA area) Part-II (9.16 kms.)
- Morbi Road to Gondal Road (National Highway) Part-III (9.14 kms.)

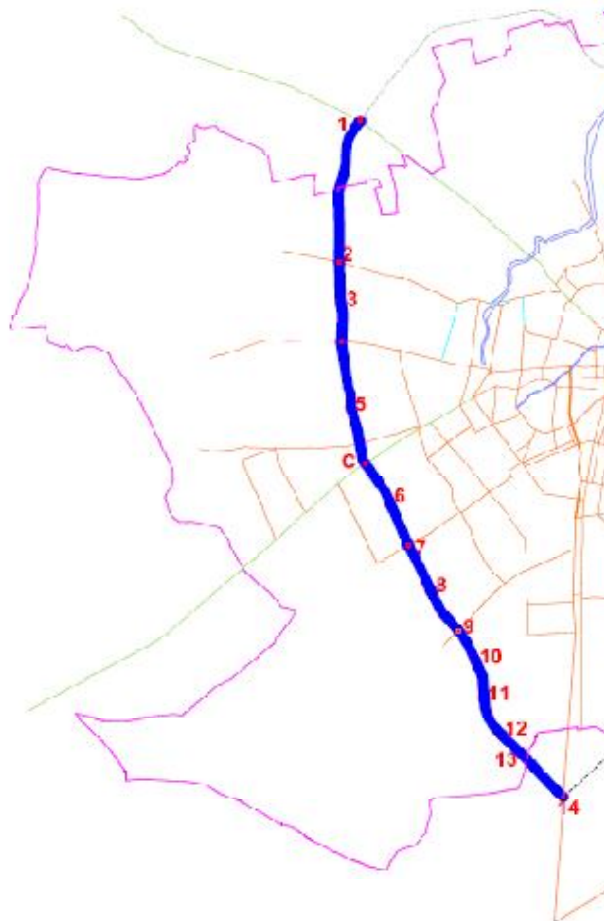


Blue Corridor Part-1: Photos





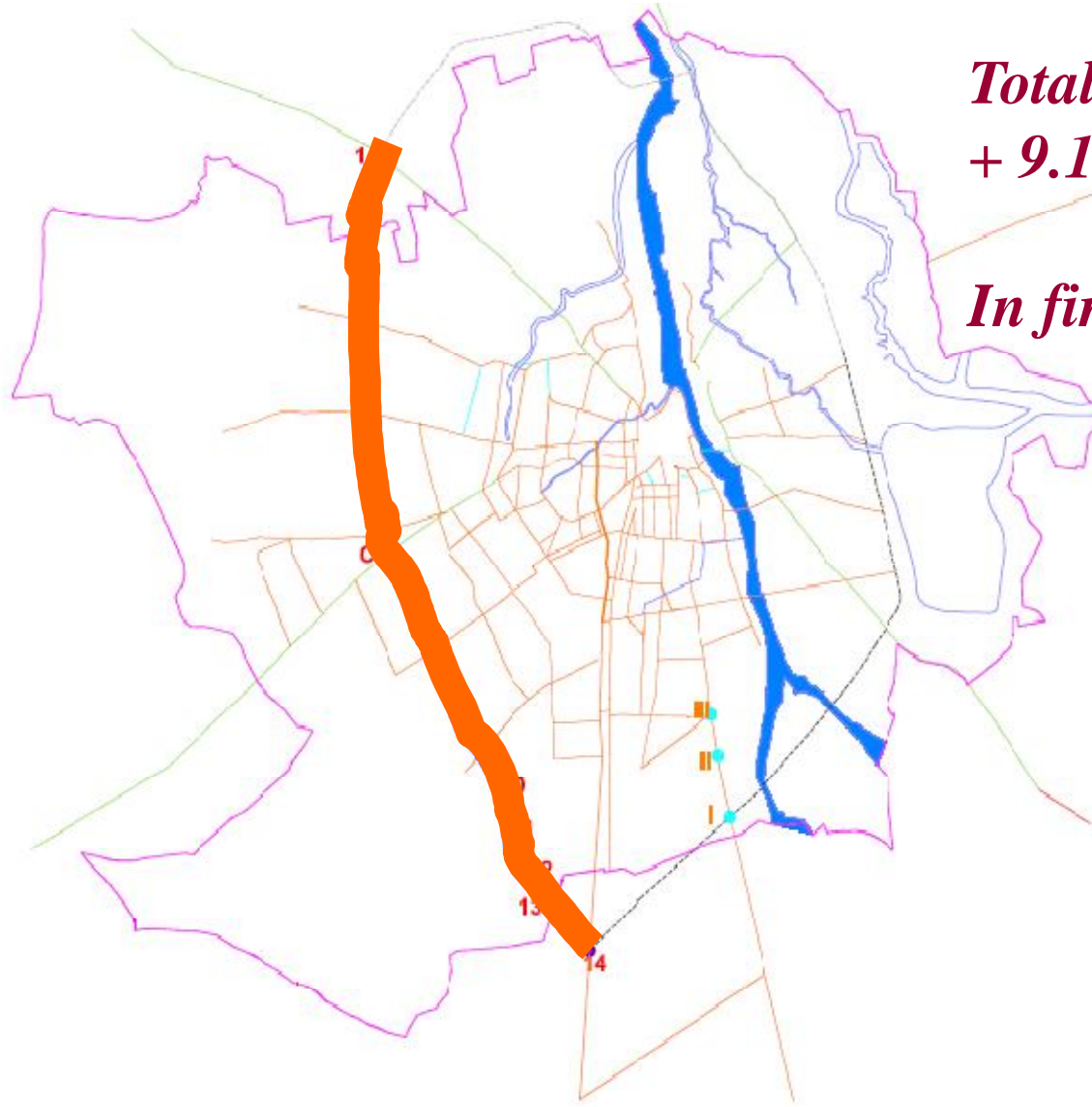
Blue Corridor Part-1: Assessment



Location	Length (in mt.)	T- Jn	Cross Jn.	Othe r Jn.
Jamnagar road Cross				
Dharamnagar	1736	5	0	0
Gandhigram Police Chowki	750	1	1	0
Raiya road	675	1	1	1
Raiya Telephone	777	4	3	2
KKV Hall	858	2	2	1
Big Bazar	787	2	1	0
Nanamuva Circle	590	1	1	0
Balaji Hall	535	2	0	0
Mavdi Circle	823	5	1	3
Dhareswar Chowk	567	1	1	1
Tirupati chowk	500	1	0	0
JayVijay Dharmshala	549	3	1	1
Punitnagar	840	2	1	1
Gondal road cross	661	0	2	0
Total	10648	30	15	10



Rajkot BRTS – Blue Corridor (Ring road)



*Total Length = 10.70 + 9.16
+ 9.14 = 29.00 kms*

In first stretch,

- ✓ *10.70 kms*
- ✓ *15 Junctions*
- ✓ *14 Bus stops*
- ✓ *Avg Trip Length
3.71 km*

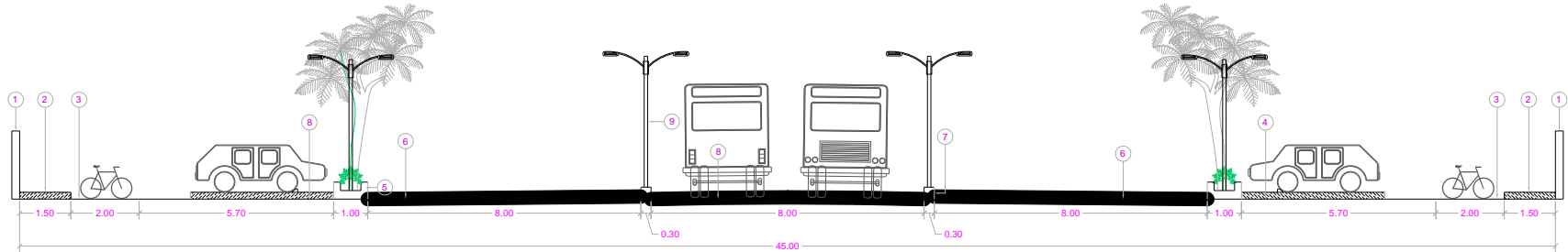


BRTS – Median Lane

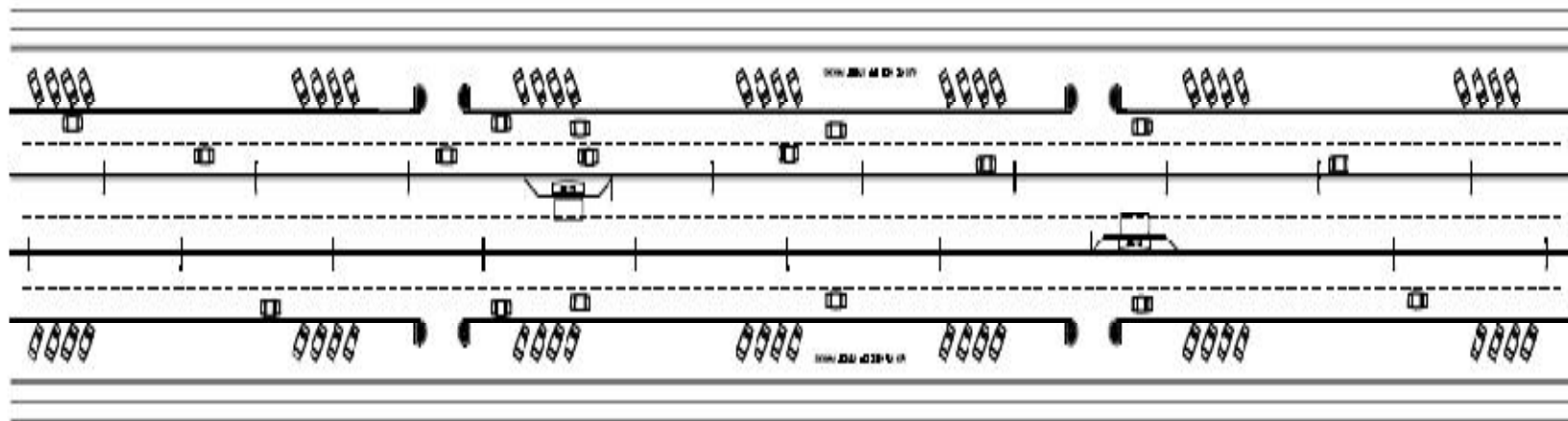
- Easy to Integrate bus flow at intersection
- Optimum road width for both direction movement
- Infrastructure can be used for future upgradation like LRT
- Control access at Bus Shelter



BRTS – RoW Distribution



CROSS SECTION OF 45.0 MT. WIDE RING ROAD



1	Building Control Line
2	Pedestrian Way
3	Non Motorized Vehicle Lane
4	Parking Area
5	Landscaping strip

6	Motorized Vehicle Lane
7	Curb
8	BRTS Lane
9	Street Light Pole



CC Road Surface for BRTS lane

- **Cement concrete has been preferred for better Strength, longer life and lesser maintenance**





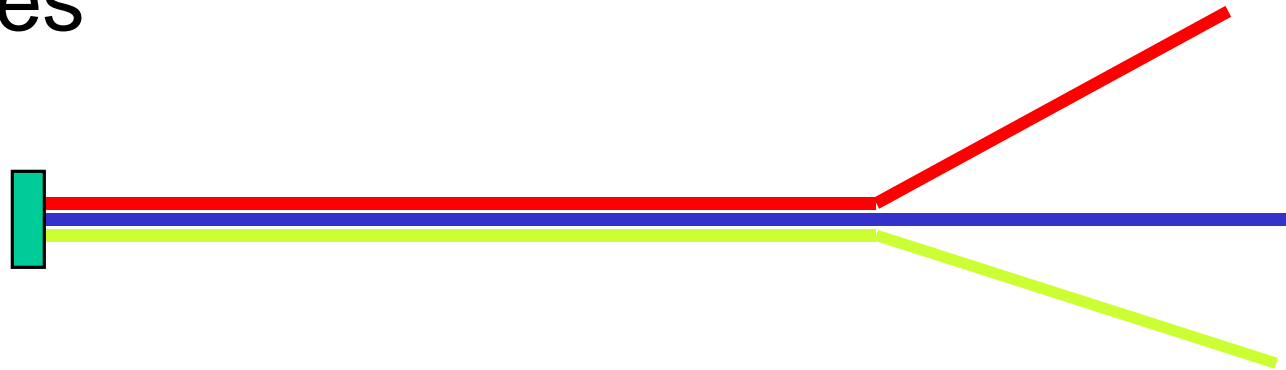
BRTS – Junction Design





BRTS – Open V/S Closed System

Open v/s Closed System: Open for all Buses



Closed System – Only BRTS

*However, considering the criticality of services, it is recommended that **Fire Brigade and Ambulances** will be allowed on the BRTS Lane.*



BRTS – Footpath / Parking Space / Cycle Track





BRTS – Bus Shelter





BRTS – Foot Over Bridges





BRTS – ITS

IT services shall be used for:

- Network surveillance
- Meter ramps
- On & Off board passenger information system
- Accident Management System
- Vehicle tracking system
- Fleet management system
- Central control room



BRTS Fleet Calculation on Blue Corridor Part-1

Max. Section load	389857
Present share of Public transport =20%	77971
10% of Daily traffic is taken as PHPDT in both direction	7797
Final load in uni direction	3899
Taking capacity of bus	100
Nos. of Buses required in operative condition	39
Length of corridor stretch in km.	10.7
Average Speed in Kmph	35
Effective Travel time in Minutes	18.34
Stoppage time at every bus stop and signal in minutes	33.5
Total time required in minutes	52
Frequency of bus in uni direction	1.33
Actual nos. of fleet required base on frequency 1.5 (Uni direction)	35



BRTS – Bus Technology Options



**Clean Diesel Bus
is recommended based on
PPHPD**

No.	System	Maximum System Capacity (PPHPD)
1.	Diesel Bus System (road)	5000
2.	Diesel Bus System (exclusive RoW)	10000
3.	Urban bus or Bus way	15000-20000
4.	Electric Trolley Bus (shared road)	7000
5.	Trams (Shared road)	6000
6.	Rubber Tyre guided system (automated)	10000
7.	Mono Rail	15000-20000
8.	Light Rail Transit System	20000-30000
9.	Heavy Rail Metro System/ sub-urban system	30000-60000
10.	Suburban Electric multiple units	30000-60000

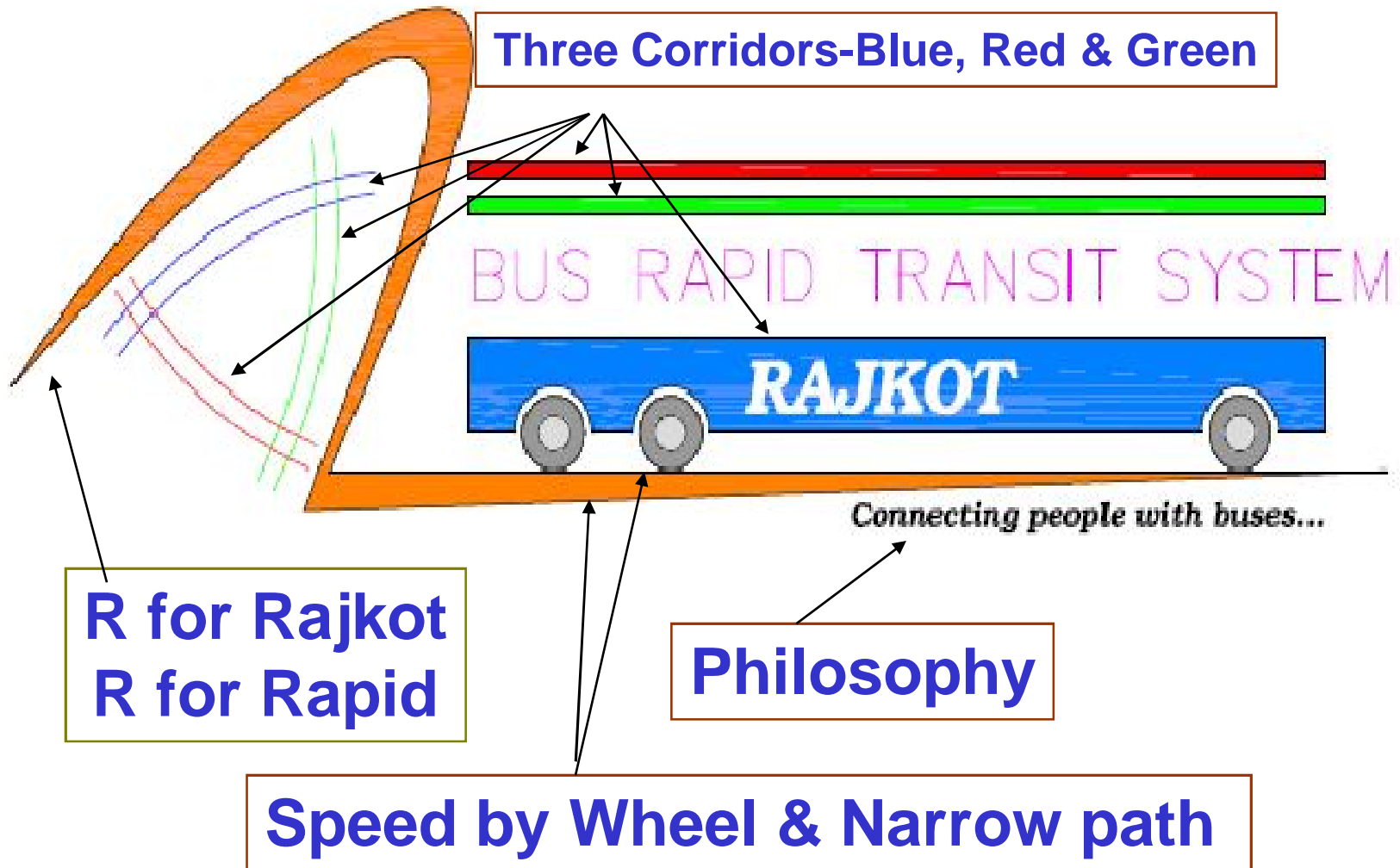


Hawkers & Vendors Recognition

- Policy for Hawker is outlined
- Pre designed Food and cart kiosk are suggested
- Shifting vendors of building material is suggested
- Shifting of Second hand Car Market is suggested
- A Committee has been suggested to frame the policy



BRTS – Logo





BRTS – Ticketing Options



Internal Ticketing

- Initially – Internal
- Proposal for Zone base
- No of zones =10
- Interchangeability with standard buses
- Monthly, Season, Smart card provision



BRTS – Blue Corridor Costing

Summary of Cost Estimate for Development of Rajkot BRTS Phase-I (Part-1)

No.	Description	Amount (in Rs. Crores)
1	Costing of BRTS Roadways development	59.89
2	Costing of Vehicles, Services & Operations	9.24
3	Costing of Feeder Network & Infrastructure	4.00
4	Costing of Terminals & Parking	1.53
5	Costing of ITS development	3.40
6	Costing of other Infrastructure development	25.50
Total		103.56
Add 5% Consulting/Supervision & Contingency Charges		6.23
Total		109.79
Say Rs. (in Crores)		110.00



Revenue Generation – Sale of FSI

Sale of addi. FSI by 'x'	Generation of Revenue based on Rate chargeable for additional FSI								
	Option:1				Option:2				Remark
	Resi.	Comm	Vacan	Total	Resi.	Comm	Vacant	Total	
	Rs.750	Rs.1000	Rs.800		Rs.1500	Rs.2000	Rs.1750		
X =0.50	22.41	13.38	5.55	41.33	44.81	26.75	9.71	81.28	
X=0.75	33.61	20.06	8.33	62.00	67.22	40.13	14.57	121.91	Selected option
X =1.00	44.81	26.75	11.10	82.66	89.63	53.50	19.43	162.55	



Revenue Generation – Parking

	Types of vehicle	Total Vehicle	Fee collection based on 2 hours parking slots and considering 5 slots during whole day (Fee: Two wheelers=Rs.2/slot Four wheelers=Rs.5/slot)	Total Income per day (in Rs.)
1	Two wheelers	2400	2 x 5	24000
2	Four wheelers	500	5 x 5	12500
Total				36500
Total Income Rs. (in Lakhs / annum)				109.5
Say Rs. (in Lakhs) ...				100



Revenue Generation_ Advertisement Income

Types of advertisement Display	Nos	Income from each unit / annum (in Rs.)	Total Income per annum (Rs. in Lakhs)
Kiosk on main streetlight poles	250	3000	7.50
Advertisement on specially designed road side uni-pole structure	120	12000	14.40
Advertisement on Bus stands	30	24000	7.20
Advertisement on pedestrian over bridge	10	120000	12.00
Advertisement on traffic signal system	5	3000	0.15
Total			41.25
Say Rs. (in Lakhs).....			40



Resource Generation Summary

Sr	Description of Potential in Revenue Generation	Revenue Potential Rs in Lakhs
1	Land Development / Allowing additional FSI over a period of ten years (Total)	12000
2	Pay & Park charge	100/annum
3	Advertisement Rights	40/annum



Rajkot BRTS – Planning Management & Control

Planning, Management and Control



Infrastructure (Public)

- Corridors
- Stations
- Garages
- Complementary Infrastructure



Billeting (Private)

- Equipments
- Smart Cards
- Trust Fund



Operation (Private)

- Multiple Companies on each trunk line.
- Buses
- Employees



Rajkot BRTS – Implementation Agency

Rajkot Transport Company (RTC)

- Proposed SPV under Company Act
- Responsible overall development & supervision of Rajkot Mass Transport Service
- Responsible for Rajkot Transport Development Fund

Transport Engineering and Management Unit (TEMU)

- Employees of RMC
- Engineers / Planners/Architects / Economist
- Responsible for Engineering Design and site supervision of all traffic & transportation projects including Rajkot BRTS development

Urban Mass Transport Agency (UMTA)

- Private Operator
- Fixed based on any mode i.e. BOT, Contract or Annuity Bases
- Responsible for Operation & Maintenance of Rajkot BRTS and development along the corridor



Thanks..